

Corporate Plan PI Report Environment

Monthly report for 2019-2020
 Arranged by Aims
 Filtered by Aim: Priorities Environment
 For MDDC - Services

Key to Performance Status:

| | | | | | | |
|-------------------------|---------|-------------------|--------------|-----------|--------------|-------------------|
| Performance Indicators: | No Data | Well below target | Below target | On target | Above target | Well above target |
|-------------------------|---------|-------------------|--------------|-----------|--------------|-------------------|

* indicates that an entity is linked to the Aim by its parent Service

| Corporate Plan PI Report Environment | | | | | | | | | | | | | | | | |
|--|--------------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------------|---|
| Priorities: Environment | | | | | | | | | | | | | | | | |
| Aims: Increase recycling and reduce the amount of waste | | | | | | | | | | | | | | | | |
| Performance Indicators | | | | | | | | | | | | | | | | |
| Title | Prev Year (Period) | Annual Target | Apr Act | May Act | Jun Act | Jul Act | Aug Act | Sep Act | Oct Act | Nov Act | Dec Act | Jan Act | Feb Act | Mar Act | Group Manager | Officer Notes |
| <u>Residual household waste per household (measured in Kilograms) (figures have to be verified by DCC)</u> | 182.68 (6/12) | 365.00 | 36.52 | 66.32 | 93.65 | 123.30 | 154.52 | 181.78 | | | | | | | Stuart Noyce | (April - September) On target with similar performance to 2018/19. (LD) |
| <u>% of Household Waste Reused, Recycled and Composted (figures have to be verified by DCC)</u> | 54.20% (6/12) | 54.00% | 48.76% | 52.78% | 53.97% | 54.16% | 53.61% | 53.67% | | | | | | | Stuart Noyce | (September) Small decrease in comparison to 2018/19 and against target. Residual waste has reduced by 32.0 tonnes; organic tonnage is up by 98 tonnes but dry recycling has reduced by 139 tonnes. This is mainly due to a reduction in paper which is a national trend. (LD) |
| <u>Net annual cost of waste service per household</u> | | £45.00 | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | Stuart Noyce | |
| <u>Number of Households on Chargeable Garden Waste</u> | 10,034 (6/12) | 10,000 | 9,921 | 10,102 | 10,109 | 10,195 | 10,266 | 10,241 | | | | | | | Stuart Noyce | (September) An increase of 2.06% compared to the same period in the previous year. (LD) |
| <u>% of missed collections reported (refuse and organic waste)</u> | 0.04% (7/12) | 0.03% | 0.01% | 0.01% | 0.01% | 0.01% | 0.02% | 0.02% | 0.02% | | | | | | Stuart Noyce | (September) Within target levels (LD) |
| <u>% of Missed Collections logged</u> | 0.02% (7/12) | 0.03% | 0.02% | 0.02% | 0.02% | 0.02% | 0.03% | 0.03% | 0.02% | | | | | | Stuart Noyce | (September) Within target levels. (LD) |

